
Resource A

Selected Forms

Budget Development Spreadsheet

<i>Fund</i>	<i>Function</i>	<i>Object, Sub-Object</i>	<i>Year</i>	<i>Program Intent</i>	<i>Organization</i>	<i>Description</i>	<i>Total</i>
						Grand Total	\$

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Strategy Page

Goal 1:				
Objective 1:				
Strategy 1:				
<i>Actions</i>	<i>Responsibility</i>	<i>Timeline Start/End</i>	<i>Resources (Human, Material, Fiscal)</i>	<i>Reported/Audit (Formative)</i>
				<i>Documented</i>
Evaluation (Summative):				

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